

FISCAL RESEARCH DIVISION

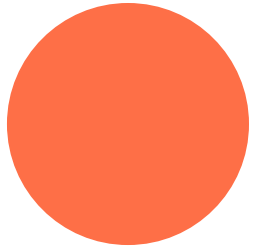
A Staff Agency of the North Carolina General Assembly

Agriculture, Natural, & Economic Resources (ANER) Overview

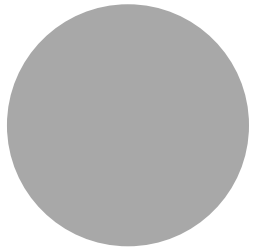
February 21, 2017

William Childs

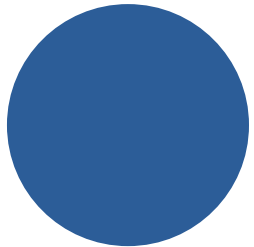
Agenda



ANER Agencies & Entities



Subcommittee Budget Overview



Agencies at a Glance



ANER Main Agencies

DACS

Department of Agriculture &
Consumer Services

DOL

Department of Labor

Comm

Department of Commerce

DNCR

Department of Natural &
Economic Resources

DEQ

Department of Environmental
Quality

WRC

Wildlife Resources
Commission



Additional ANER Entities

Boards & Commissions

- Credit Union Commission
- Lottery Commission (Administration)
- Industrial Commission
- Rural Electrification Authority
- State Banking Commission
- Utilities Commission & Public Staff

Oversight Authorities

- Water Infrastructure Authority
- Rural Infrastructure Authority

Notable Trust Funds

- Clean Water Management Trust Fund
- Parks & Recreation Trust Fund
- Ag. Dev. & Farmland Preservation Trust Fund
- Tobacco Trust Fund



ANER Non-Profits

Recurring Funding

- Biotechnology Center
- High Point Furniture Market
- Research Triangle Institute

Nonrecurring Funding

(FYs 2015-17)

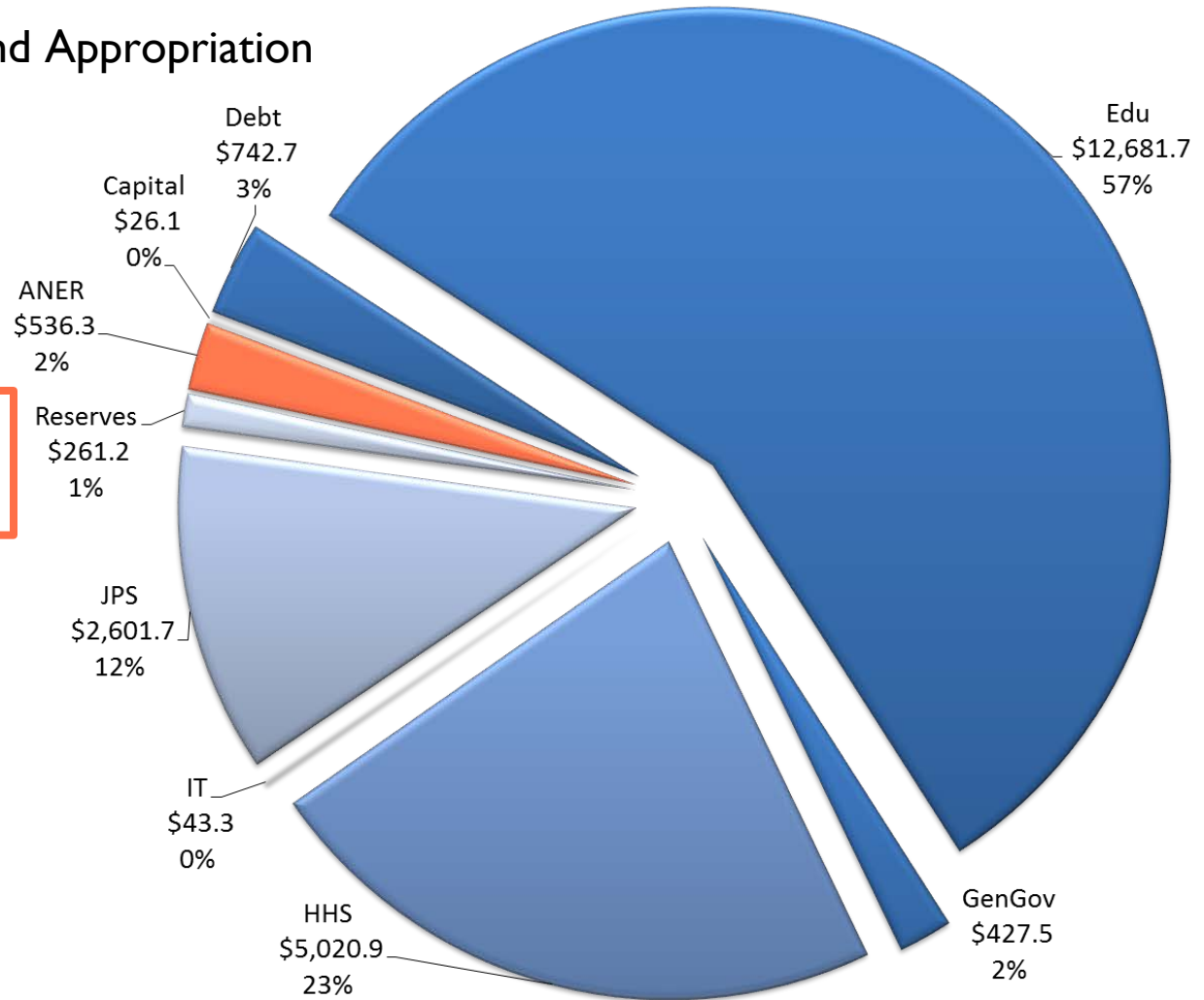
- The Support Center
- Rankin Museum of American Heritage
- Brevard Station Museum
- American Legion World Series Baseball
- Phoenix Hometown Hires
- High Point Furniture Market



State Budget Overview

FY 2016-17 Net General Fund Appropriation (in millions)

Total Net Appropriation:
\$22.34 Billion



Source: FY 2016-17 Committee Report

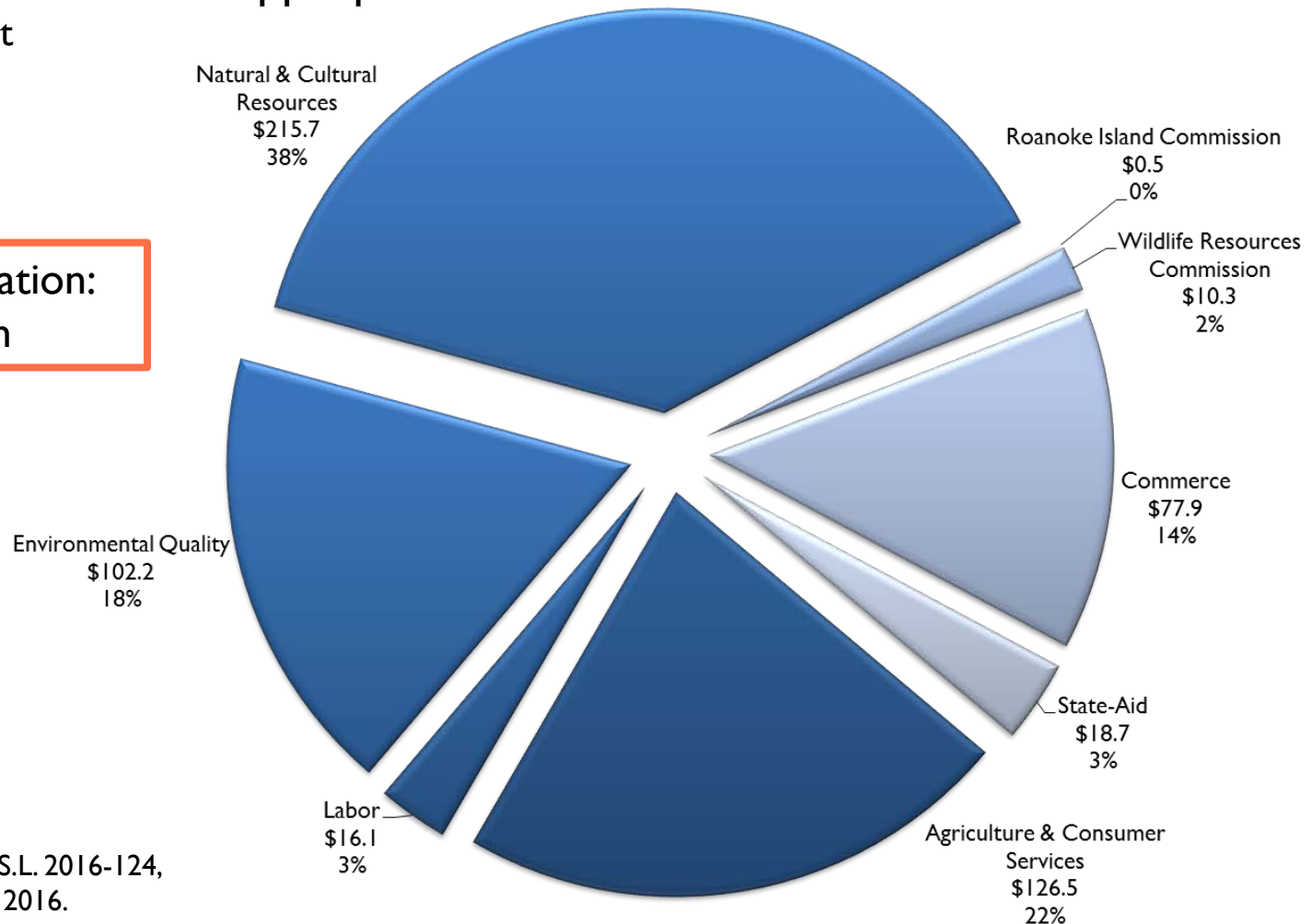


ANER Agencies: Net Appropriation*

FY2016-17 General Fund Net Appropriations

Source: Certified Budget
(in millions)

Total Net Appropriation:
\$536.33 Million



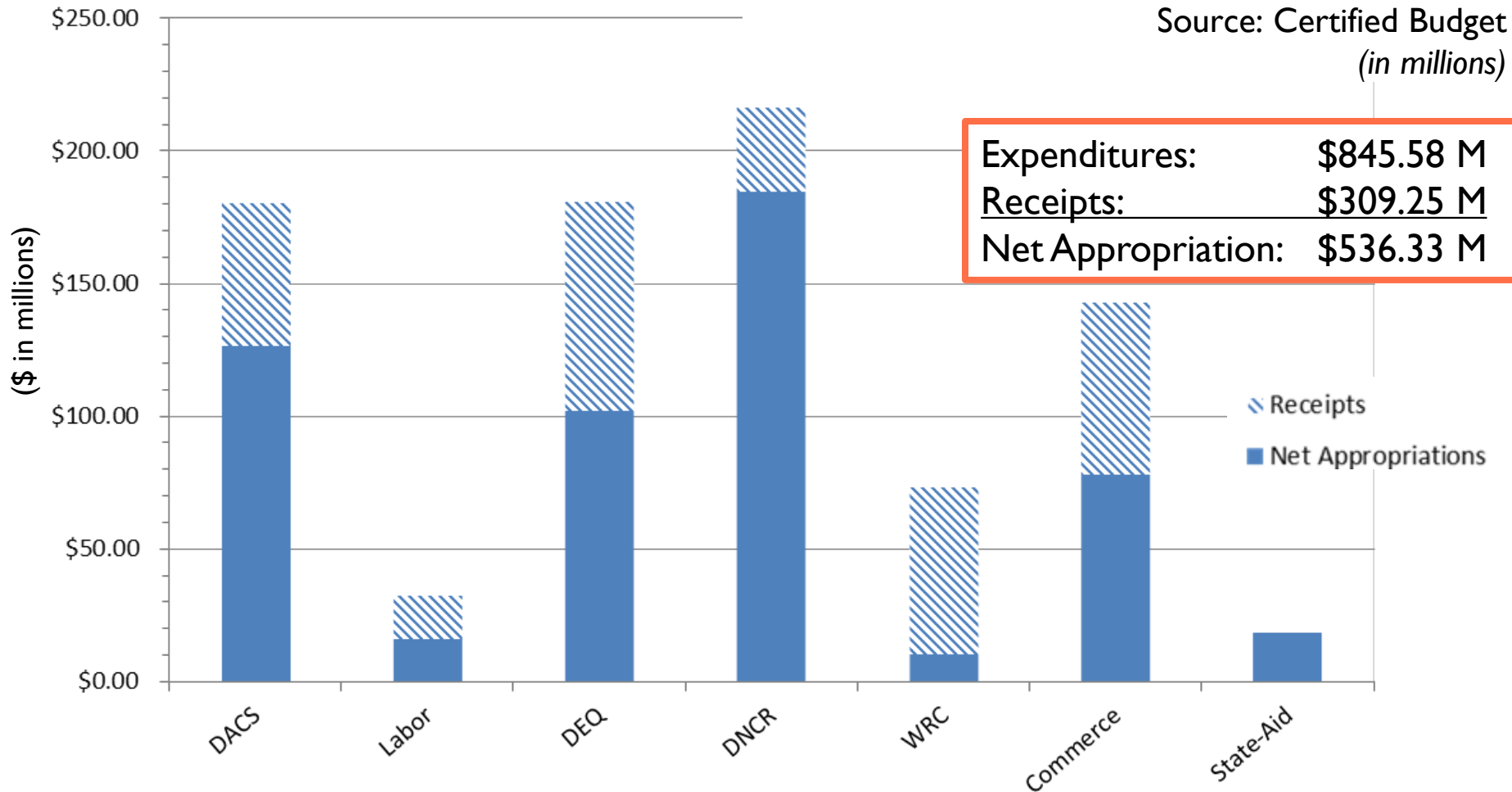
*Excludes Funds appropriated in S.L. 2016-124, Disaster Recovery Act of 2016.



ANER Agencies: Expenditures by Source

FY2016-17 General Fund Expenditures*

Source: Certified Budget
(in millions)



*Excludes Funds appropriated in S.L. 2016-124, Disaster Recovery Act of 2016.

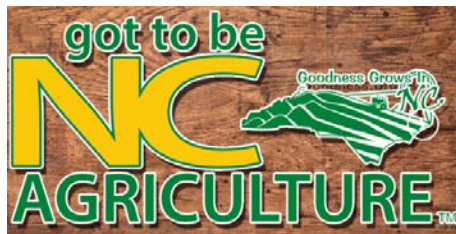


DACS Basics



FY 2016-17 Certified Budget

Total Requirements:	\$ 180.45 M
Receipts:	\$ 53.92 M
Appropriation:	\$ 126.53 M



Agriculture

- Nearly 2,650 FTE in three primary sections

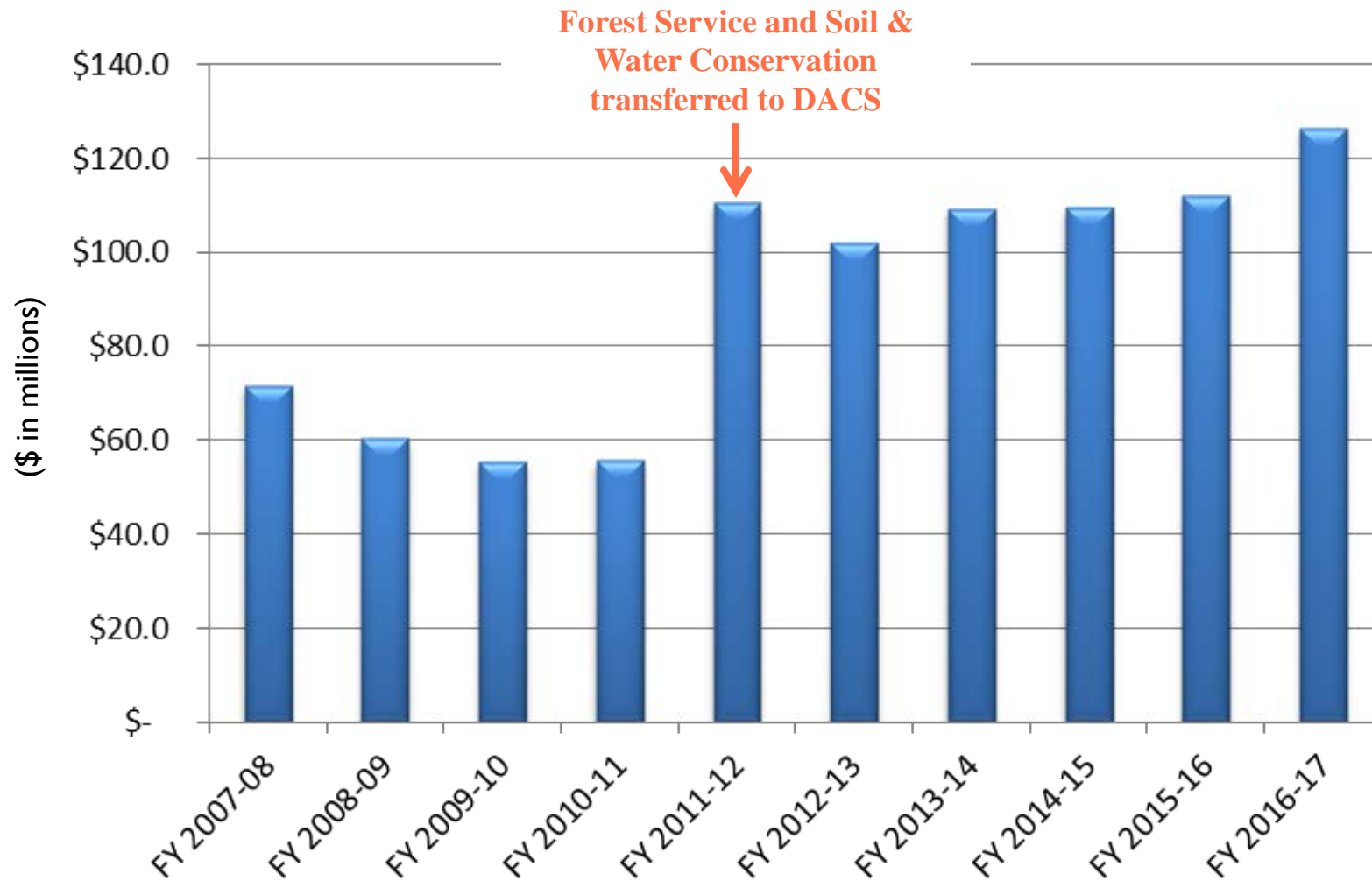


Consumer Services



NC Forest Service

DACS: Net Appropriation History



Commerce Basics

- FTE:
 - Over 340 FTE in Commerce
 - Over 2,160 in Boards & Commissions
- Conducts State's economic development functions
- Lead agency for workforce & community development
- Supports many Boards & Commissions

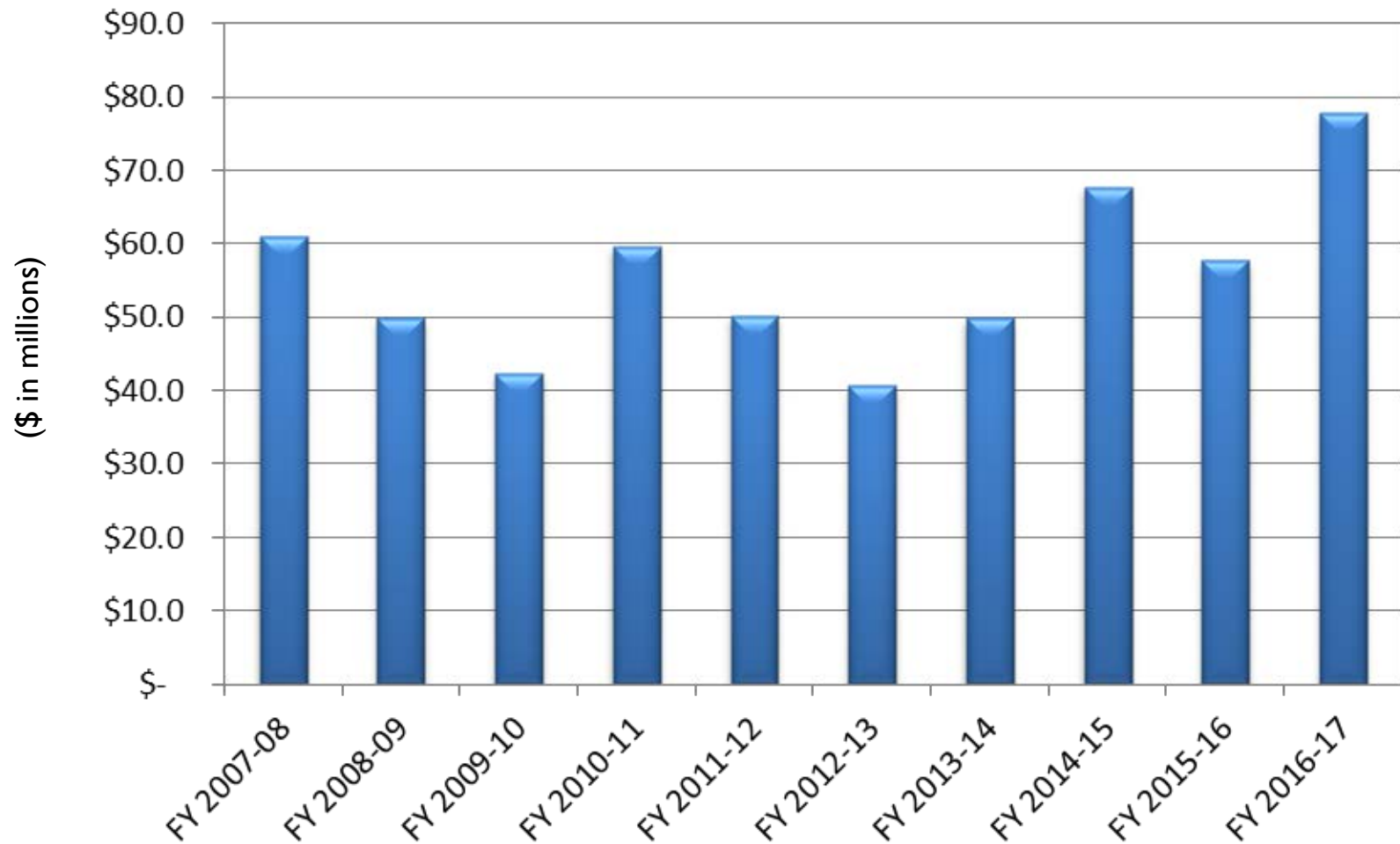


FY 2016-17 Certified Budget

Total Requirements:	\$ 142.96 M
<u>Receipts:</u>	<u>\$ 65.11 M</u>
Appropriation:	\$ 77.85 M



Commerce: Net Appropriation History



DEQ Basics

“ the lead stewardship agency for the protection of North Carolina's environmental resources.”

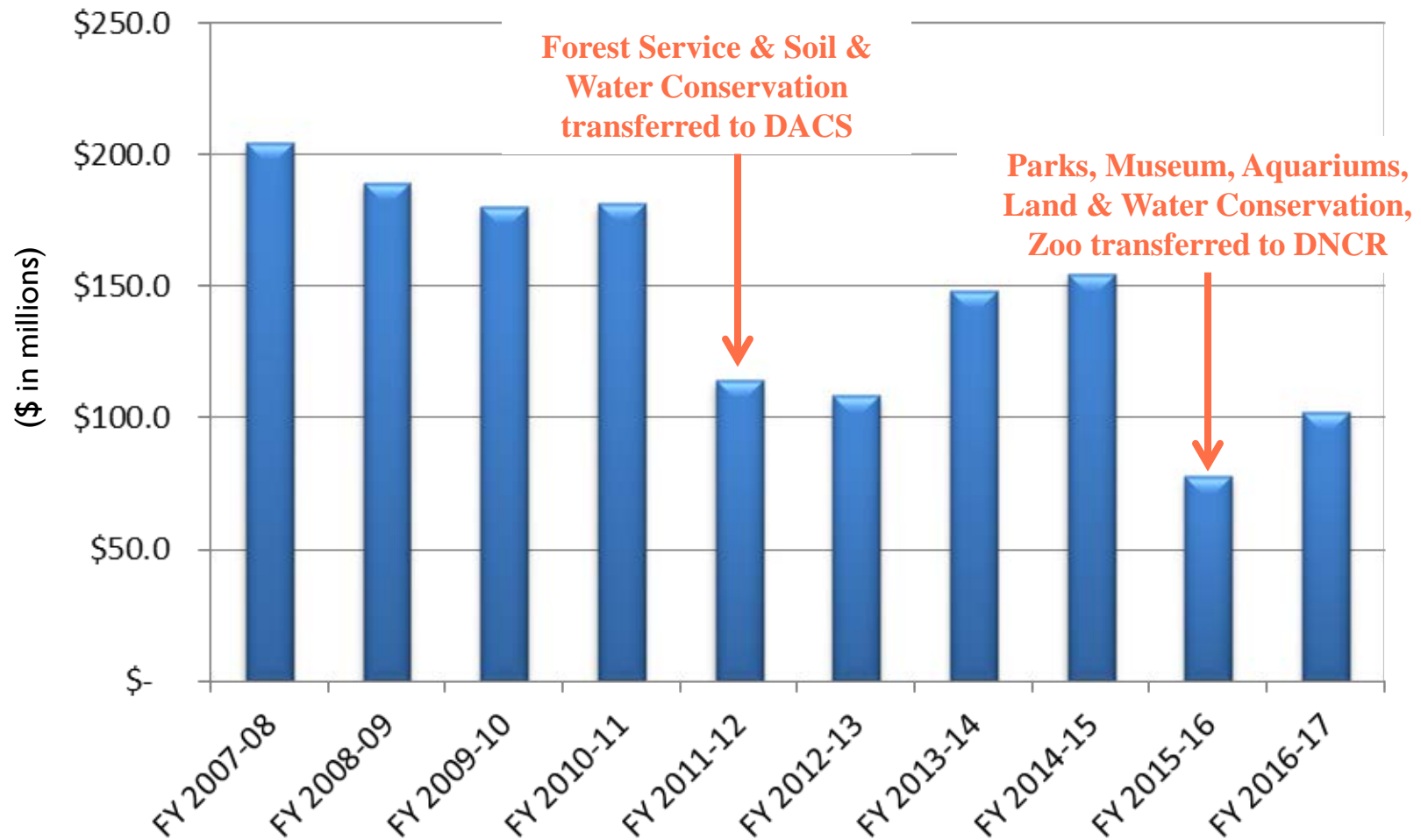
FY 2016-17 Certified Budget

Total Requirements:	\$ 180.95 M
<u>Receipts:</u>	<u>\$ 78.76 M</u>
Appropriation:	\$ 102.20 M

- 1,575+ FTE employees
- Administer the State's environmental regulations
- Provide technical assistance
- Located in Raleigh + 7 regional offices



DEQ: Net Appropriation History



Labor Basics



FY 2016-17 Certified Budget

Total Requirements: \$ 32.52 M

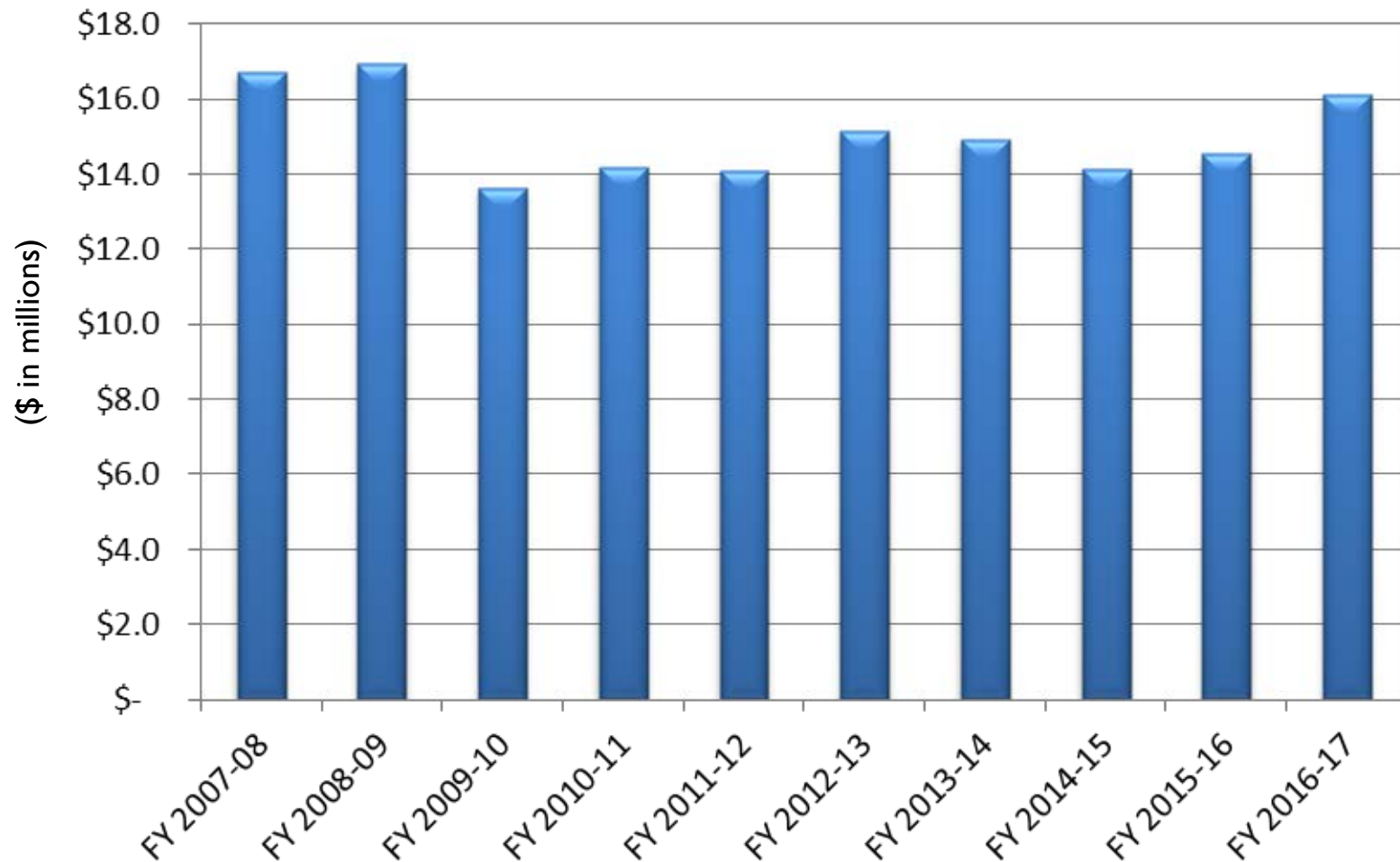
Receipts: \$ 16.40 M

Appropriation: \$ 16.12 M

- Over 375 FTE
- Divided into:
 - Administration
 - Occupational Safety & Health
 - Standards & Inspections



DOL: Net Appropriation History



DNCR Basics



North Carolina Arts

North Carolina's state art museums, symphony and arts council give all North Carolinians access to world-class arts experiences and fuel the state's creative economy.



North Carolina History

The North Carolina Office of Archives and History celebrates history from the pre-colonial times to the present and preserves North Carolina's treasures and artifacts.



North Carolina Libraries

The State Library of North Carolina builds on the capacity of all libraries in North Carolina, and develops and supports access to traditional and online collections.



North Carolina Nature

North Carolina's state parks, aquariums, science museums and zoo preserve our state's natural treasures and give everyone the chance to discover them.

FY 2016-17 Certified Budget

Total Requirements: \$ 216.54 M

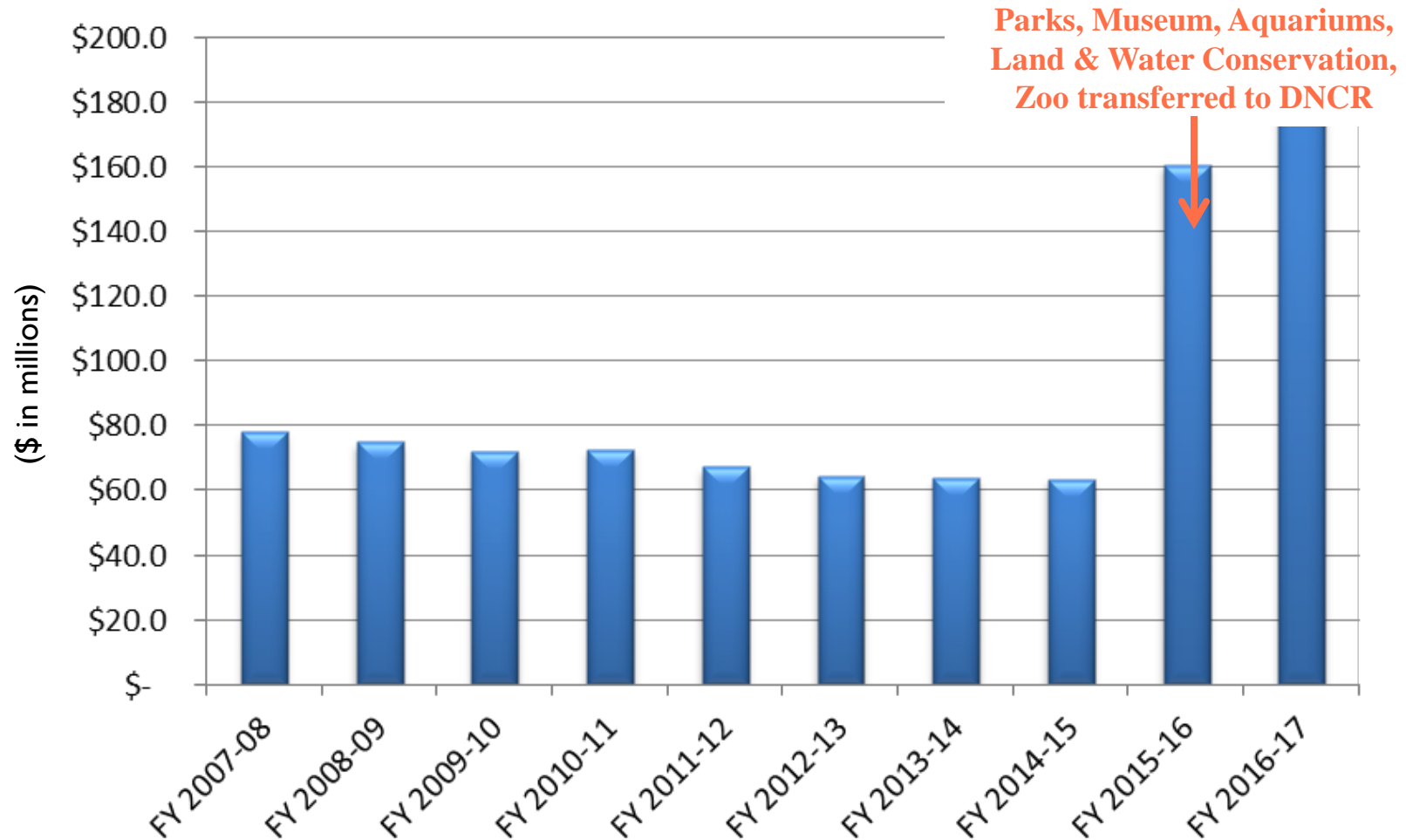
Receipts: \$ 31.95M

Appropriation: \$ 184.60 M

- 1,800+ FTE
- 92 sites statewide
- Over \$50M in grant awards



DNCR: Net Appropriation History



WRC Basics



“to develop and administer programs directed to the conservation of fish and wildlife resources and their habitats.”

- 640+ FTE, primarily field-based
- Core programs:
 - Land & Water Access and Engineering
 - Inland Fisheries
 - Law Enforcement
 - Wildlife Education
 - Wildlife Management

FY 2016-17 Certified Budget

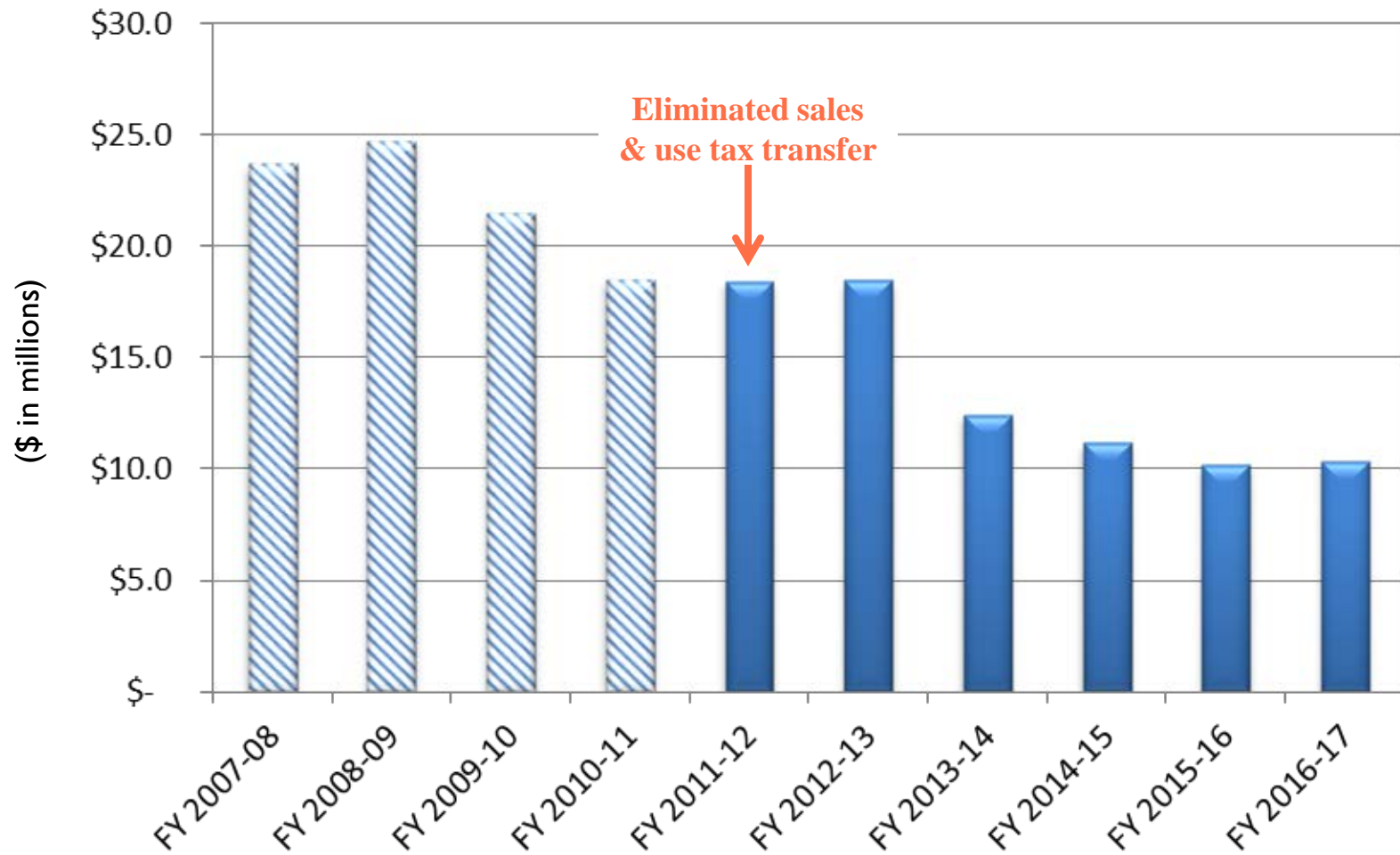
Total Requirements: \$ 73.44 M

Receipts: \$ 63.11 M

Appropriation: \$ 10.33 M



WRC: Net Appropriation History*



Contact Information

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Environmental Quality, Labor, State-aid Non-Profits

